ECLIAS PROSAFE LIMITED

Abak, Akwa Ibom State

07013063884, 07010633851

ecliasprosafe@gmail.com

**ANNUAL FINANCIAL REPORT FOR ECLIAS PROSAFE LIMITED POULTRY FARM AT ABAK ITENGE, AKWA IBOM STATE, NIGERIA FROM JANUARY, 2019 TO DECEMBER, 2021**

**From January 2019 to December 2019**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **ITEMS** | **QTY** | **UNIT PRICE(~~$~~)** | | **TOTAL (~~$~~)** |
| **COST** | | | | | |
| 1 | Total Purchase of birds | 100,000 | 1.00 | | 100,000 |
| 2 | Vaccines & drugs | lump |  | | 30,000 |
| 3 | Bags of feeds | 1000 bags | 25.00 | | 25,000 |
| 4 | Containers for feeding & drinking | 500 | 1.25 | | 625 |
| 5 | Salary of staff | 10 | 25.00 | | 3000 |
| 6 | Miscellaneous |  |  | | 5000 |
| **Total Cost** | | | | | **163,625** |
| **REVENUES** | | | | | |
| 1 | Sales of birds | 99,990 | 5.00 | | 499,950 |
| 2 | Sales of droppings | 800 bags | 1.00 | | 800 |
| **Total Revenue** | | | | **500,750** | |
|  | | | |  | |
| **Annual Profits** | | | | **337,125** | |

**From January 2020 to December 2020**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **ITEMS** | **QTY** | **UNIT PRICE(~~$~~)** | | **TOTAL (~~$~~)** |
| **COST** | | | | | |
| 1 | Total Purchase of birds | 80,000 | 1.10 | | 88,000 |
| 2 | Vaccines & drugs | lump |  | | 20,000 |
| 3 | Bags of feeds | 800 bags | 25.00 | | 20,000 |
| 5 | Salary of staff | 10 | 25.00 | | 2500 |
| 6 | Miscellaneous |  |  | | 3000 |
| **Total Cost** | | | | | **163,625** |
| **REVENUES** | | | | | |
| 1 | Sales of birds | 78,000 | 6.00 | | 468,000 |
| 2 | Sales of droppings | 750 bags | 1.00 | | 750 |
| **Total Revenue** | | | | **468,750** | |
|  | | | |  | |
| **Annual Profits** | | | | **305,125** | |

**N/B: COVID 19 pandamic started on first week of April 2020.**

**From January 2021 to December 2021**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **ITEMS** | **QTY** | **UNIT PRICE(~~$~~)** | | **TOTAL (~~$~~)** |
| **COST** | | | | | |
| 1 | Total Purchase of birds | 150,000 | 1.10 | | 165,000 |
| 2 | Vaccines & drugs | lump |  | | 35,000 |
| 3 | Bags of feeds | 1500 bags | 26.00 | | 39,000 |
| 5 | Salary of staff | 10 | 25.00 | | 2500 |
| 6 | Miscellaneous |  |  | | 3000 |
| **Total Cost** | | | | | **213,000** |
| **REVENUES** | | | | | |
| 1 | Sales of birds | 149,990 | 6.00 | | 899,940 |
| 2 | Sales of droppings | 10,000 bags | 1.00 | | 10000 |
| **Total Revenue** | | | | **909,940** | |
|  | | | |  | |
| **Annual Profits** | | | | **696,940** | |